

**RESOLUTION TO AMEND THE FISCAL YEAR 2015-2016 COMMUNITY
DEVELOPMENT BLOCK GRANT (CDBG) BUDGETS BY APPROPRIATING PRIOR
YEAR UNEXPENDED GRANT FUNDS**

WHEREAS, the Community Development Block Grant (CDBG) Fund and the CDBG-Housing Rehab Fund have unexpended grant monies available to carryover from the fiscal year 2014-2015 entitlement and it is the desire of the Town to make said funds available for grant activities in fiscal year 2015-2016,

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF WEST HARTFORD, that the fiscal year 2015-2016 CDBG (Fund 13) and CDBG-Housing Rehab Fund (Fund 14) budgets are hereby amended as follows:

Fund 13

Estimated Revenues:

13-401950-30506-9086	Public Facilities	PY Intergovernmental Revenue	\$460,087.70
13-401900-40191-9086	HANOC	PY Intergovernmental Revenue	\$7,380.26

Appropriations:

13-401950-30506-4058	Public Facilities	Capital Projects (on-going)	\$92,087.70
13-401950-30506-4058	Public Facilities	Capital Project - Paving	\$150,000.00
13-401950-30506-4058	Public Facilities	Capital Project – Cornerstone Interior	\$118,000.00
13-401950-30506-4058	Public Facilities	Capital Project – Eisenhower Park Facility	\$100,000.00
13-401900-40191-1007	HANOC	Temporary Payroll	\$1,500.00
13-401900-40191-2285	HANOC	Grounds Maintenance	\$3,380.26
13-401900-40191-2508	HANOC	Special Events	\$2,500.00

Fund 14

Estimated Revenues:

14-301400-30403-9086	Housing Rehabilitation	PY Intergovernmental	\$100,000.00
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Appropriations:

14-301400-30403-2622	Housing Rehabilitation	Grant/Loan Control	\$100,000.00
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VanWinkle
9/24/15